Manchester City Council Report for Information

Report to: Economy Scrutiny Committee – 19 June 2013

Subject: Overview Report

Report of: Governance and Scrutiny Support Unit

Summary

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Items for Information including the most recent Real Time Economy Dashboard
- Work Programme

Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

Contact Officers:

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Position: Scrutiny Support Officer

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Wards Affected:

ΑII

Background documents (available for public inspection):

None

1. Monitoring Previous Recommendations

Date	Item	Recommendation	Response	Contact Officer
14	ESC/12/27	To request that the Regeneration	A response to this recommendation	Karin Connell,
Novembe	Update on the	Coordinator enquire whether a member	will be reported back to a future	Regeneration
r 2012	Recommendation s of the Business	of the Committee could join or attend the meetings of the Greater Manchester	meeting of the Committee.	Coordinator
	Start Up Task and	Business Start Up Support Steering		
	Finish Group	Group.		
14	ESC/12/29	To request that members be provided	There is a review of these structures	Karin Connell,
Novembe	Update on the	with an explanation of main	currently taking place, and an	Regeneration
r 2012	Manchester	organisations working at a Greater	explanation of these structures will	Coordinator
	Business Survey	Manchester level, the structure and their	be provided for members once this	
	Group	role in as simple as possible	review has finished.	
4.4	F00/40/00	diagrammatic form.	Fills to Provide a 19 de	1.12.0
14 Novembe	ESC/12/30	To write to the body responsible for appointing the membership of the	Following discussions with the Greater Manchester Integrated	Julie Connor, Greater
r 2012	Overview Report	Business Leadership Council to ask that	Support Team, the Scrutiny Support	Manchester
1 2012		they make efforts ensure the	Officer sent an email to Julie	Integrated
		membership is representative of the	Connor, Head of GMIST, outlining	Support Team
		local community.	the concerns of the Committee. It is	''
		·	understood that the concerns will be	
			raised at the next meeting of the	
			Business Leadership Council.	
			The response will be reported back	
			to the Committee when it is	
			provided.	
12	ESC/12/34	To request that the Interim Head of	A response to this recommendation	Angela
Decembe	Support for	Regeneration work with the National	will be reported back to a future	Harrington,
r 2012	Apprenticeship	Apprenticeship Service to regularly	meeting of the Committee.	Interim Head of
	Activity in	provide members with a list of the		Regeneration

	Manchester	apprenticeship vacancies available, with a breakdown by strategic regeneration framework area.		
9 January 2013	ESC/13/04 Recruitment and Retention of Graduates and the Impact of Rising Tuition Fees	To request that Manchester University provide more information on its Manchester Access and Manchester Graduate Internship Programmes for members of the Committee to promote in their wards.	This information has been requested, and will be circulated to Committee members when it has been received.	Eleanor Fort, Scrutiny Support Officer
9 January 2013	ESC/13/06 The Portas Review of High Streets	To request that the Interim Head of Regeneration approach the relevant officers in Neighbourhood Services over Manchester Markets impeding local community groups from setting up small, volunteer run markets, and report back to the Committee.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Interim Head of Regeneration
6 March 2013	ESC/13/16 Digital Skills	To request that the Head of the Manchester Digital Development Agency provide the Committee with an update on creating more capacity at MadLab, when this is available.	A response to this recommendation will be reported back to a future meeting of the Committee.	Dave Carter, Head of the Manchester Digital Development Agency
6 March 2013	ESC/13/16 Digital Skills	To recommend that the Council uses its influence through local authority governors to encourage primary schools to have a code club.	A response to this recommendation will be reported back to a future meeting of the Committee.	Sara Tomkins, Assistant Chief Executive (Communication s, Customers and ICT) and Dave Carter, Head of the Manchester

				Digital Development Agency
6 March 2013	ESC/13/16 Digital Skills	To support the targets to have a code club in 25% of primary schools by the end of 2014 and to engage over 100 young people in this year's Young Rewired State. To request that the Assistant Chief Executive (Communications, Customers and ICT) to lead on supporting these targets.	A response to this recommendation will be reported back to a future meeting of the Committee.	Sara Tomkins, Assistant Chief Executive (Communication s, Customers and ICT)
6 March 2013	ESC/13/16 Digital Skills	To request that the Interim Head of Regeneration investigate whether the Council can support groups such as Manchester Girl Geeks to access funding.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Head of Regeneration
6 March 2013	ESC/13/16 Digital Skills	To recommend that ward coordination carry out a mapping exercise to determine what activity related to promoting digital skills is taking place on a local level.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Head of Regeneration
22 May 2013	ESC/13/23 Investing in Green Growth for Greater Manchester	To recommend that a scheme is established to help people buy energy efficient household appliances, for people who would otherwise be forced to buy appliances that are poor quality and use a lot of energy. Particular focus should be given to people who buy appliances through rent-to-buy schemes, which are not good value for money and generally not of high quality. To request that Mark Atherton take this	At its meeting in May 2013, the Committee considered the option of establishing a subgroup to conclude the work the Committee had carried out into creating an environmentally sustainable economy. It is proposed that this recommendation will be followed up by this subgroup, should it be established. If agreed, it is suggested that Mark Atherton be invited to one of the meetings of the	Mark Atherton, Greater Manchester Combined Authority

		forward through the Low Carbon Hub and work with relevant organisations, for example credit unions or cooperatives, to determine if a suitable scheme can be established. To request that Mark Atherton report back to the Committee on his findings.	subgroup to investigate this idea in more detail.	
22 May 2013	ESC/13/24 Manchester's Economy in the Context of Environmental Sustainability Update	To request that the Interim Head of Regeneration and the Head of Climate Change: Buildings and Energy provide some options of how sustainability and the climate change agenda can be addressed through local plans such as ward plans.	At its meeting in May 2013, the Committee considered the option of establishing a subgroup to conclude the work the Committee had carried out into creating an environmentally sustainable economy. It is proposed that this recommendation will be followed up by this subgroup, should it be established.	Angela Harrington, Interim Head of Regeneration and Michael O'Doherty, Head of Climate Change: Buildings and Energy.
22 May 2013	ESC/13/24 Manchester's Economy in the Context of Environmental Sustainability Update	To recommend that all councillors carry out the carbon literacy training in the next twelve months.	The Head of Climate Change: Buildings and Energy has been contacted about how extensive the training for members has been so far, and the best way to take forward this recommendation.	Michael O'Doherty, Head of Climate Change: Buildings and Energy
22 May 2013	ESC/13/24 Manchester's Economy in the Context of Environmental Sustainability Update	To request that officers produce a report on how the key recommendations in the report produced by Steady State Manchester can be implemented.	At its meeting in May 2013, the Committee considered the option of establishing a subgroup to conclude the work the Committee had carried out into creating an environmentally sustainable economy. It is proposed that this recommendation will be followed up by this subgroup, should	Jessica Bowles, Head of City Policy

			it be established	
22 May 2013	ESC/13/24 Manchester's Economy in the Context of Environmental Sustainability Update	To request that the Scrutiny Support Officer circulate information about Charlie Baker's ecohouse to the Committee, along with information about other ecohouses in the city that they can visit.	The Scrutiny Support Officer has contacted Charlie Baker to confirm the contact details, and this information will be circulated to members once it has been received.	Eleanor Fort, Scrutiny Support Officer

2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **3 June 2013**, containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Subject Area for Decision	Key Decision Objective /Consultation arrangements /Point of Contact	Anticipated date of decision Documents to be considered	Decision Taker (Executive or Chief Officer)
CHIEF EXECUTIVE	Key Decision Objective	June 2013	Executive

West Gorton	To approve proposals for West Gorton		
	Documents to be considered: Report		
	Contact Officer: Ian Slater, Strategic Neighbourhood Lead, 234 4582		
CHIEF EXECUTIVE	Key Decision Objective	June 2013	Executive
The Sharp Project	To confirm the ERDF grant funding application decision and note next		
(West Gorton)	steps.		
	Documents to be considered: Report to Executive 5/12/12		
	Contact Officer: Eddie Smith, Chief Executive, New East		
	Manchester Ltd, 234 3030		

3. Items for Information

The May Real Time Economy Dashboard is included below for information.





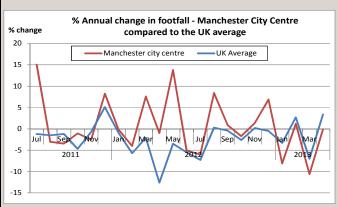
Manchester City Council Real Time Economy Dashboard May 2013

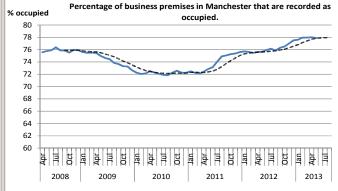
REAL TIME ECONOMY DASHBOARD - GROWTH

		BUSINES	S AND RE	ΞTΑ	<u>IL</u>						
	Measure	Latest result available	Latest result	Q	onthly / uarterly ange (%)	Annual change (%)		Biennial nange (%)	re	-April '08 cession ange (%)	
Q	Average annual prime retail rents in Manchester (£ per sq. Ft) (Source: Cushman and Wakefield)	Dec-12	£250.00	\Rightarrow	0.0%	→ 0.0%	\rightarrow	0.0%	Ţ	-23.1%	
Q	Average annual prime office rents in Manchester (£ per sq. Ft per year) (Source: Cushman & Wakefield)	Dec-12	£28.50	1	0.0%	-1.7%	1	0.0%	Ţ	-5.0%	
	Number of commercial planning applications submitted during the month (Source: MCC Planning System)	Apr-13 (Provisional)	8	Ţ	-11.1%	- -20.0%	₽	-11.1%	Ţ	-27.3%	
	Percentage of business premises recorded as occupied * (Source: MCC Business Rates System)	May-13	77.9%	Ţ	-0.1%	1 2.2%	1	5.1%	↑	2.3%	pp
	Total Monthly Footfall at Manchester Markets (Source: Manchester Markets, excludes Longsight and Harpurhey)	Apr-13	697,350	Ţ	-18.5%	-1.3%	•	4.1%	not	available	
	Monthly Footfall in the City Centre (Source: CityCo; Market St, King St, Exchange Sq, New Cathedral St)	Apr-13	** see note below	Ţ	-12.7%	-0.1%	1	-1.1%	Ţ	-0.9%	

^{*} Closest pre-recession change figure available is April 2008 for occupied business premises.

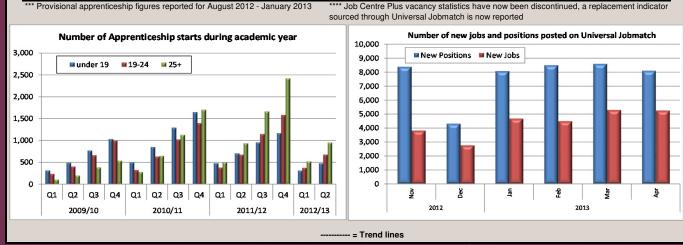
^{**} Actual footfall figures are commercially sensitive and therefore not published. Trend comparisons have been made, based on four city centre footfall counters: Market Street, King Street, Exchange Square and New Cathedral Street.





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	Measure	Latest result available	Latest result	Monthly / Quarterly change (%)		Annual change (%)	Biennial change (%)	Pre-April '08 recession change (%)	
ב	Apprenticeship Starts: Under 19 (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	481	1	52.7%	↓ -32.1%	-43.7%	not available	
ב	Apprenticeship Starts: 19-24 (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	682	1	79.0%	1 0.4%	-27.4 %	not available	
	Apprenticeship Starts: 25+ (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	956	1	82.4%	1.8%	1 46.9%	not available	
2	Apprenticeship Achievements: All Ages (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	700	1	100.0%	-24.7%	1 3.8%	not available	
	Number of new vacant positions posted on Universal Jobmatch within the month **** (Source: DWP, Jobmatch Tool)	Apr-13	8,108	I	-5.7%	not available	not available	not available	

---- = Trend lines



PROPERTY Latest Monthly / Latest result monthy Quarterly recession available change (%) result change (%) rcentage of empty residential properties within May-13 5.1% 0.0% 0.3% -0.1% -2.0% ledian average house prices of properties sold within £124,000 -0.8% -4.9% -8.0% Feb-13 -3.1% umber of properties registered as sold within the mont -10.5% Feb-13 265 -18.2% -10.8% -58.1% verage asking rents for 2 bed apartments in £730 Apr-13 0.1% -1.2% 3.3% not available umber of available 2 bed apartments for rent in Apr-13 1,051 15.7% 16.9% 5.3% not available anchester (Source: Estate Agent listings umber of new registrations on the housing register 2,255 -13.9% 23.6% 117.2% 48.4%

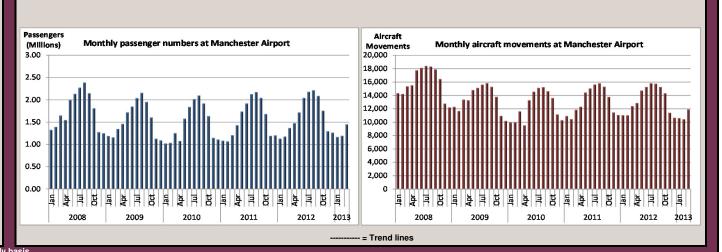
This data covers the transactions received at Land Registry in the period 1st February 2008 to 28th February 2013. © Crown copyright 2013

New registrations on the housing register were suspended during January 2013 due to the implementation of a new IT system

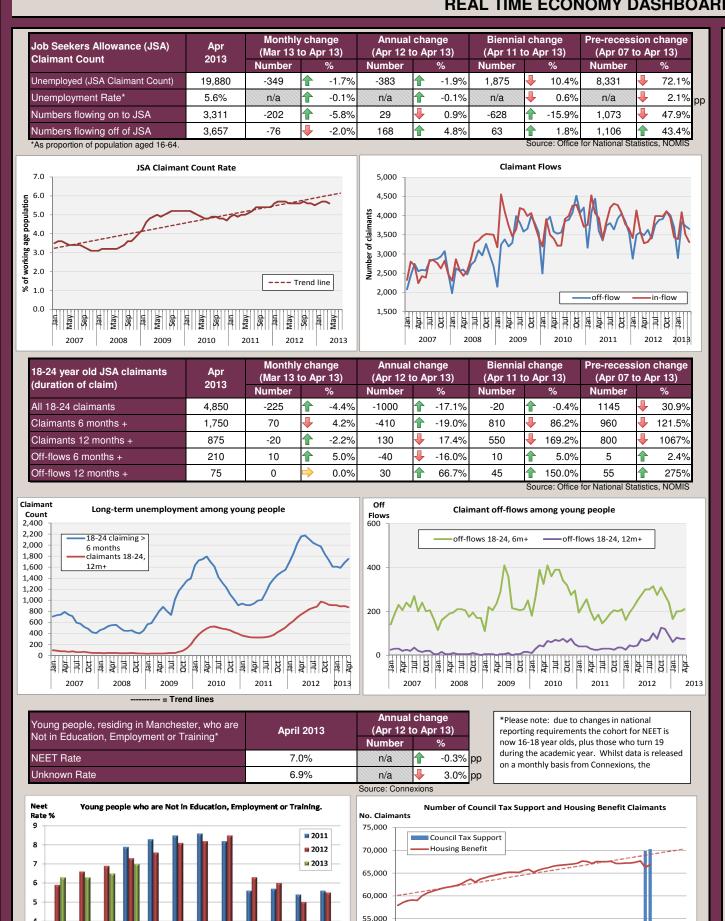


<u>IOURISM</u>												
Measure	Latest result available	Latest monthy result	Monthly change (%)	Annual change (%)	Biennial change (%)	Pre-April '08 recession change (%)						
Monthly count of passengers at Manchester Airport (Source: Civil Aviation Authority)	Mar-13	1,453,168	not applicable	1 6.0%	1 20.2%	↓ -12.0%						
Monthly count of aircraft movements at Manchester Airport (Source: Civil Aviation Authority)	Mar-13	11,906	not applicable	-4.0%	0.5%	↓ -22.5%						

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REAL TIME ECONOMY DASHBOARD - WELFARE AND DEPENDENCY

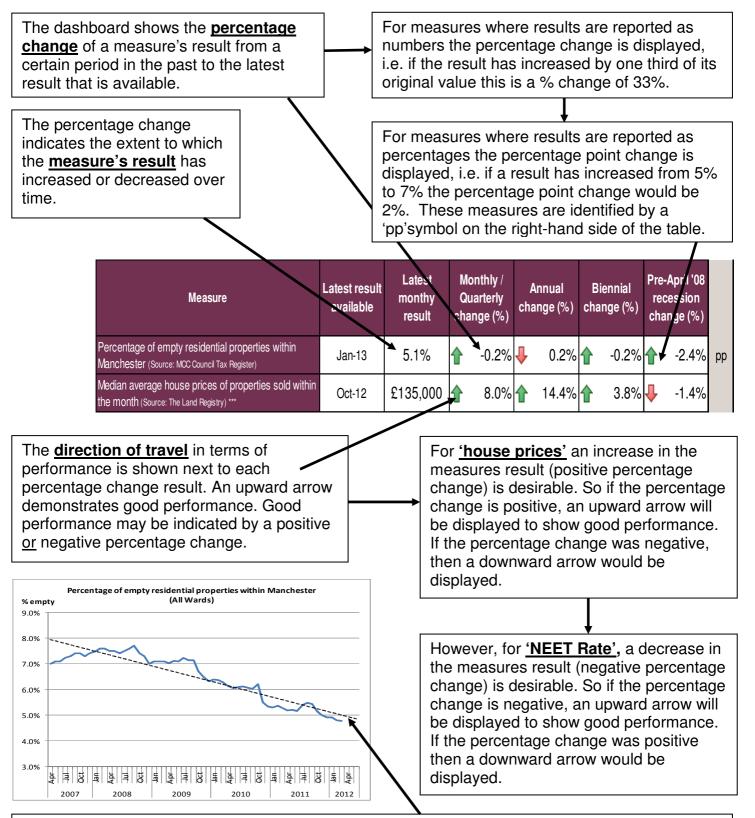


JSA Claimant Count in Comparator Geographies	Apr 2013	Monthly change (Mar 13 to Apr 13)		Annual change (Apr 12 to Apr 13)			Biennial change (Apr 11 to Apr 13)			Pre-recession change (Apr 07 to Apr 13)			
Comparator Geographies	2013	Number		%	Number		%	Number		%	Number		%
Manchester	19,880	-349	1	-1.7%	-383	1	-1.9%	1,875	1	10.4%	8,331	Ţ	72.1%
Greater Manchester	83,960	-1,506	1	-1.8%	-1,850	1	-2.2%	7,227	1	9.4%	39,214	1	87.6%
North West	192,862	-5,234	1	-2.6%	-11,475	1	-5.6%	6,056	1	3.2%	77,280	Ţ	66.9%
UK	1,538,576	-45,892	1	-2.9%	-78,273	1	-4.8%	17,770	1	1.2%	620,064	Ţ	67.5%
Core Cities (excluding Manchester)	145,588	-2,906	1	-2.0%	-6,494	1	-4.3%	4,575	1	3.2%	51,234	1	54.3%

Core Cities (excluding Manchester)	145,566	-2,906	-2.0%	-6,494	-4.3%	4,373	3.2%	51,234	→ 34.3%
							Source: Office	for National Stat	istics, NOMIS
JSA Claimant Rate by Ward: Ap	oril 2013					change of JS 2 - April 2013		Count	
Whaley Ra	Charlestown Crumpsall Crumpsall Moston Harpurhey Cheetham Miles Platting & Newton Heath Ancoats & Clayton Crity Centre Bradford Hulme Ardwick Gorton North Corton South Rusholme Choriton Old Most Withington								
Chortton Park Northenden Brooklands Baguley Sharsto	: cs	Monthl	Baguley	Northenden	Apr-13 JSA C % annual char - 15.2 - 10.0 - 9.99 - 0.0 - 0.01 - 5.0 - 5.01 - 10.0 - 15.01 - 15.0 - 15.01 - 20.0 - Manchester Source: Office for @ Crown Copyrig	Ward Boundaries National Statistics	ohongo		
		May 20	13		o May 13) %	(May 12 to		(May 11 to Number	
Number of households claiming Co Support **	uncil Tax	70,26	4	411	0.6%	not ava	ailable	not ava	ilable

Number of households claiming Housing Benefit	66,	867	641	 1.0%	-219	-0.3%	1,690	2.6%
** Council Tax Support replaced Council Tax Benefit from	1st April 2013					Source: MC	C Council Tax	Register
Work Programme - Payment Groups: June 2011 to July 2012 (14 month analysis)*	**	Number of referrals	Number of attachments		to Referral tio	Job Outcomes		ne to Referra atio
Job Seekers Allowance 18 to 24		2,210	2,100	95	5%	60	2	.7%
Job Seekers Allowance 25 and over		4,920	4,770	97	' %	110	2	.2%
Job Seekers Allowance Early Entrants		2,870	2,770	97	' %	120	4	.2%
Job Seekers Allowance Ex-Incapacity Benefit		50	40	80)%	-		-
Employment & Support Allowance Volunteers		70	60	86	5%	-		-
New Employment & Support Allowance Claimant	ts	670	630	94	! %	10	1	.5%
Employment & Support Allowance Ex-Incapacity	Benefit	110	100	91	%	-		-
Incapacity Benefit / Income Support Volunteers		20	20	10	0%	-		-
Job Seekers Allowance Prison Leavers		160	110	69)%	-		-
Total		11,080	10,600	96	6%	310	2	.8%
Next Work Programme update due June 2013.	*** Figures are	rounded to nea	arest 10.	Source: DWP	Information, G	overnance and	d Security Direct	ctorate (IGS)

Appendix - Guide to interpreting the 'Real Time Economy Dashboard'



The historical results of measures are not shown in the table. However, for certain measures, trend graphs do show the actual results over past years and project future performance using performance trend lines – the performance trend line is displayed as a dotted line on the graph.

		Measure Definitions		
Title of Measure	Desired direction of	Definition of Measure	Data Source	
Average Annual Prime Retail Rents in Manchester (£ per sq Ft.)	travel & (% change) INCREASE (+)	The data relates to the whole of Manchester, but prime rents will be heavily focused on the city centre because that's where the highest rents are found. Prime rents essentially relate to the headline rent being achieved for a particular type of space in an area. CBRE defines prime retail rents as "the typical 'achievable' open market headline rent which an international retail chain would be expected to pay for a ground floor retail unit (either high street or shopping centre depending on	Cushman and Wakefield Marketbeat UK Reports	
Average Annual Prime Office Rents in Manchester (£ per sq Ft.)	INCREASE (+)	the market) of up to 200 sq. m of the highest quality and specification and in the best location in a given market." The data relates to the whole of Manchester, but prime rents will be heavily focused on the city centre because that's where the highest rents are found. Prime rents essentially relate to the headline rent being achieved for a particular type of space in an area. Jones Lang Lasalle state that for offices "Prime Rent represents the top open-market rent that could be expected for a notional unit of the highest quality and specification in the best location in a market, as at the survey date. The rent quoted normally reflects prime units of over 500 sq. m of lettable floorspace, which excludes rents that represent a premium level paid for a small quantity of space."	Cushman and Wakefield Marketbeat UK Reports	
Number of commercial planning applications submitted during the month.	INCREASE (+)	Number of commercial planning applications submitted during the month. This data represents the number of commercial planning applications, defined as floor space greater than 1,000sqm or a site area of 1 hectare or larger, submitted to Manchester City Council's Planning Department during each month. The latest month's figures are always reported as provisional and are subject to revision the following month.	Manchester City Council Planning Department	
		The proportion of all business premises recorded as occupied on the National Non-Domestic Rates (NNDR) system, in the Manchester local authority area, at the time of the snapshot count.		
Percentage of business premises recorded as occupied.		N.B. The denominator for this indicator is the total number of business premises, in the Manchester local authority area, that are recorded on the NNDR system at the time of the snapshot count (1st of the calendar month). Some properties are recorded as "void" on the NNDR system. These are properties that may be occupied or unoccupied but where business rates have not been requested because a responsible owner or occupier cannot be identified. The number of void properties will fluctuate dependant upon the resources put to tracing responsible parties. Void, unoccupied and occupied premises are included in the count of total number of business premises (denominator).	Business Rates System (NNDR), Manchester City Council	
Total Monthly Footfall at Manchester Markets	INCREASE (+)	The combined monthly footfall figures from Arndale, Gorton and Wythenshawe markets, and Sunday Market and Car Boot footfall figures.	Manchester Markets, Manchester City Council	
Monthly Footfall in the City Centre	INCREASE (+)	The trends reported are year on year comparisons based on the combined monthly footfall figures from the four city centre location footfall counters (based at New Cathedral St, Market St, King St, Exchange Square). Actual footfall figures are commercially sensitive and therefore not published.	CITYCO (SpringBoard Reports)	
		N.B. Some months represent 5 weeks of footfall figures whereas other months represent 4 weeks of footfall figures.		
Apprentiship Starts	INCREASE (+)	Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship starts monitor the number of appenticeships started per period over the academic year. An apprentice must remain on a programme for a minimum length of time (dependent on the total length of the programme) before they are counted for monitoring purposes.	The National Apprenticeship Data Service (Quarterly Reports)	
		N.B. This is broken down by age groups (under 19, 19-24, 25 and over)		
Apprenticeship Achievements: All Ages	INCREASE (+)	Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship achievements measure the number of apprentices who have completed an apprenticeship per period over the academic year (for all age groups).	The National Apprenticeship Data Service (Quarterly Reports)	
Number of new vacant positions posted on Universal Jobmatch within the month	INCREASE (+)	Universal Jobmatch is DWP's free online job posting and matching service which replaces the current vacancy management services, Employer Direct and Employer Direct Online for companies, and it replaces the Jobcentre Plus jobs and skills search facility for jobseekers. This new streamlined service is accessed through GOV.UK for companies and anyone looking for work. "Number of new positions" is the total number of new vacant positions posted on Universal Jobmatch by each employer within the month.	Department of Work & Pensions (Universal Jobmatch Tool)	
Percentage of empty residential properties within Manchester	DECREASE (-)	The percentage of properties on the council tax database (within Manchester ward boundaries) that are empty at the time of the monthly snapshot count (all tenures).	Council Tax Database, Manchester City Council	
Median average house prices of properties sold	INCREASE (+)	The median average price paid for properties sold within the month, reported on The Land Registry website. http://www.landregistry.gov.uk/public/information/public-data/price-paid-data	The Land Registry	
within the month		N.B. Partial data is reported for the most recent month available, this is due to a lag in the number of sales being recorded.		
the month by The Land	INCREASE (+)	The number of properties that are recorded as being sold within the within the reporting month by HM Land Registry.	The Land Registry	
Registry Average asking rents for 2 bed apartments in	INCREASE	N.B. The availability of data is lagged due to the delay in recording sales for each month. Average asking rents per calendar month for 2 bedroom apartments advertised during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online	Estate Agent Listings	
Manchester (£ per calendar month)	(+)	presence (i.e. they advertise properties on the internet).	Lotate Agent Listings	

Measure Definitions					
Title of Measure	Desired direction of travel & (% change)	Definition of Measure	Data Source		
Number of available 2 bed apartments in Manchester	INCREASE (+)	Total number of 2 bedroom apartments available for rent during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online presence (i.e. they advertise properties on the internet).	Estate Agent Listings		
Number of new registrations on the housing register	DECREASE (-)	The number of new registrations on the housing register (waiting list for Council and Housing Association properties) within the month	Civica UHT System, Manchester City Council		
Monthly count of passengers at Manchester Airport	INCREASE (+)	The monthly count of 'terminal and transit passengers' at Manchester Airport. Terminal passengers are those whose final destination is the airport at which they are recorded. Transit passengers are those who are using each airport as a point of interchange, and each airport is not their final destination. N.B. Due to seasonal variation only data from the same month each year can be meaningfully compared	Civil Aviation Authority (Table 9, CAA Airport Statistics)		
Monthly count of aircraft movements at Manchester Airport	INCREASE (+)	The monthly count of 'aircraft movements' at Manchester Airport. Figures include passenger and non-passenger flights. Passenger flights include all scheduled and charter passenger aircraft movements at each airport to or from the EU, other international areas and within the UK. N.B. Due to seasonal variation only data from the same month each year can be meaningfully	Civil Aviation Authority (Table 5, CAA Airport Statistics)		
		compared			
JSA Claimant Count	DECREASE (-)	JSA claimant count records the number of people claiming Jobseekers Allowance (JSA) and National Insurance credits at Jobcentre Plus local offices. People claiming JSA must declare that they are out of work, capable of, available for and actively seeking work during the week in which the claim is made. The ONS claimant count includes JSA claims that are live on the second Thursday of each month.	Office of National Statistics (NOMIS)		
Unemployment Rate	DECREASE (-)	Unemployment rate figures express the number of Job Seekers Allowance claimants resident in an area as a percentage of the population aged 16-64 resident in that area.	Office of National Statistics (NOMIS)		
Numbers flowing onto JSA	DECREASE (-)	On-flows show the number of new people who have started to claim Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)		
Numbers flowing off JSA	INCREASE (+)	Off-flows count the number of people who have now stopped claiming Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)		
Number of 18-24 year old JSA claimants (total,	DECREASE	Total number of Job Seekers Allowance claimants aged 18-24 in Manchester as at the time of the monthly snapshot count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)		
duration of claim, off- flows)	(-)	Sub categories include those claiming for 6-12 months, those claiming for over 12 months and long-term claimants that have now stopped claiming JSA since the previous count.	Office of National Statistics (NOMIS)		
JSA Claimant Count (DWP/NOMIS)	DECREASE	JSA claimant count records the number of people claiming Jobseekers Allowance (JSA) and National Insurance credits at Jobcentre Plus local offices. People claiming JSA must declare that they are out of work, capable of, available for and actively seeking work during the week in which the claim is made. The DWP data counts JSA claims that are live on the last day of the month. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)		
Employment and Support Allowance / Incapacity Benefit	DECREASE (-)	Employment and Support Allowance / Incapacity Benefit provides financial help to people who are unable to work because of illness or disability. It also provides personalised support to those who are able to work. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)		
Lone Parent Income Support	DECREASE (-)	Lone Parent Income Support (LPIS) is a benefit for parents on a low income with a child under 16 and no partner. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)		
Others on income related benefit	DECREASE (-)	Other income related benefits include other income support (including IS Disability Premium) and pension credits. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)		
Total number of residents on out of work benefits	DECREASE	A quarterly snapshot of benefit claimants using DWP's Work and Pensions Longitudinal Study (WPLS). This data is based on 100% of claimants. Key out-of-work benefits consists of the groups: job seekers, employment and support allowance / incapacity benefit, lone parent income support and others on income related benefits. These groups have been chosen to best represent a count of all those benefit recipients who cannot be in full-time employment as part of their condition of entitlement. Figures are not seasonally adjusted and any comparisons should be made year on year.	Department of Work & Pensions (NOMIS)		
Percentage of residents on out of work benefits	DECREASE (-)	Sum of JSA claimant count, ESA/IB, Lone Parent, Others on income related benefit as a proportion of the working age (16-64) resident population.	Department of Work & Pensions (NOMIS)		
NEET Rate	DECREASE	The percentage of young people on the Connexions database, residing in Manchester, who are not in education, employment, or training. NEET is calculated as follows: NEET / (NEET + EET). EET does not include young people in custody or asylum seekers and refugees, neither does it include unknowns.	Connexions		
	(-)	N.B. Month on month comparisons are not valid because of the seasonal nature of the data. Due to changes in national reporting requirements the cohort for NEET is now 16-18 year olds, plus those who turn 19 during the academic year. Monthly NEET figures are indicative, official NEET figures are released annually in November.			
Unknown NEET Rate	DECREASE (-)	Unknown NEET rate is calculated as percentage of the total cohort minus refugees and asylum seekers. Full cohort is everyone regardless of their destination. Unknown is calculated as follows: Total cohort - (NEET + EET + refugees + asylum seekers) / Total cohort	Connexions		
		78			

	Measure Definitions				
Title of Measure	Desired direction of travel & (% change)	Definition of Measure	Data Source		
Number of households claiming Council Tax Support	DECREASE (-)	The number of households claiming and receiving Council Tax Support at the time of the monthly snapshot count (2nd of the month). The localised Council Tax Support Scheme replaced Council Tax Benefit from 1st April 2013.	Academy, Manchester City Council Revenue and Benefits		
Number of households claiming Housing Benefit	DECREASE (-)	The number of households claiming and receiving Housing Benefit at the time of the monthly snapshot count (2nd of the month).	Academy - Manchester City Council Revenue and Benefits		
Work Programme - Number of referrals	INCREASE (+)	Number of work programme referrals by JobCentre Plus broken down by benefit payment group. The Work Programme is an integrated package of support, providing personalised work-focused help for a wide range of customers delivered by public, private and voluntary sector organisations, working under contract to DWP. These organisations will tailor services to what works best for individual customers in helping them back in to sustained work. Official statistics on referrals are obtained from the Labour Market System (LMS). This is the admin system Jobcentre Plus uses to administer customer claims and also refer customers to the Work Programme. The data contains information on the claimants' individual characteristics and claim details. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)		
Work Programme - Number of attachments	INCREASE (+)	Number of work programme attachments broken down by benefit payment group. An attachment is defined as the date of the first engagement activity between a provider and the claimant. Following the referral, providers will engage with the claimant; this involves conducting specified 'attachment activity' with the claimant, and the date the activity takes place is recorded on the payment system by the provider (this is the closest proxy for a 'start' to the Work Programme). Statistics on attachments are obtained from the Provider Referral and Payment data (PRaP). This is the system which underpins the Work Programme and which providers use to attach customers and claim job outcomes and sustainment payments. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)		
Work Programme - Attachment to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in an attachment. Referrals are all those eligible claimants who are referred to the Work Programme. The claimant remains on the Work Programme for 104 weeks from that date. Attachment is the point from which a provider engages and works with a claimant. There will be a proportion of claimants who either sign off benefit or move into work after referral but before the point which the provider seeks to actively engage. Therefore the number of attachments will be slightly lower than the number of referrals. If a claimant who has not been attached to the Work Programme makes a further claim to benefit over the 104 week period, then the provider will engage with and attach the claimant at this point.	Department of Work & Pensions (IGS)		
Work Programme - Job outcomes	INCREASE (+)	The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances - payments are made for Job Seeker's Allowance (JSA) claimants after completing six months in paid work, but for more disadvantaged people (including some on JSA), job outcomes are paid after completing three months in paid work. Once a job outcome payment has been paid, providers will receive sustainment payments for each subsequent four week period the participant spends in employment up to a maximum of two years, depending on the participant's circumstances. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum.	Department of Work & Pensions (IGS)		
Work Programme - Job outcome to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in a job outcome. Referrals are all those eligible claimants who are referred to the Work Programme. The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances.	Department of Work & Pensions (IGS)		

Economy Scrutiny Committee Work Programme – June 2013

Wednesday 19 June 2	Wednesday 19 June 2013, 10.00am (Report deadline Friday 7 June 2013)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments		
Greater Manchester City Deal	To monitor the implementation of the Greater Manchester City Deal and the impact that it has on the residents of Manchester. To consider the Committee's role and how it can feed in to the City Deal, influence decisions and influence	Councillor Richard Leese	Jessica Bowles	Date to be scheduled See February 2013 minutes		
Greater Manchester Skills Development	how it is implemented. To cover: Skills and Employment Partnership Action Plan; Greater Manchester Apprenticeship Hub and Tax incentives for skills; Employee ownership of skills development.	Councillor S Murphy	Angela Harrington James Farr, New Economy Mark Hayes, Chamber of Commerce			
Greater Manchester Strategy	To receive a report on the updated Greater Manchester Strategy. The Greater Manchester Strategy is being refreshed by the Greater Manchester Combined Authority following an independent piece of work based on improved economic indicators. To also address the ways in which the Greater	Councillor Richard Leese	Jessica Bowles Michael	See minutes from March and June 2012		
	Manchester Strategy takes account of environmental issues.	Nigel Murphy	O'Doherty			

Overview Report	The monthly report includes the recommendations			
	monitor, relevant key decisions, the Committee's work			
	programme and any items for information. It will also	N/A	Christina	
	include the most recent Real Time Economy		Sharples	
	Dashboard.		-	

Wednesday 17 July 20	Wednesday 17 July 2013, 10.00am (Report deadline Friday 5 July 2013)						
Item	Purpose	Lead Executive Member	Lead Officer	Comments			
Update on Work Programme Performance	To receive an update on the Work Programme and the impact it is having on unemployment in the city.	Councillor Sue Murphy	Angela Harrington	Date to be confirmed			
	To include a discussion on how Job Centre Plus and Prime Contractors of the Work Programme are engaging with employers to encourage them to employ people from different backgrounds and with different abilities, for example people with disabilities.		Representat ives from Jobcentre Plus and the Work Programme prime contractors.	See September 2012 minutes.			
Impact of the funding cuts to the Third Sector	 This report will provide a detailed analysis of the impact of budget reductions to third sector organisations in Manchester. To include: The impact within the context of both the Council's reductions in funding of organisations and funding from alternative sources; Feedback of organisations on the process by which the Council made the decisions on budgets; The wider impact on the local economy, skills and employment of these changes. 	Councillor S Murphy	Geoff Little Liz Goodger	To be scheduled for early 2013 See November 2011 minutes			

Digital Strategy Update	To consider an update on the Digital Strategy. To	Councillor	Sara	
	include:	Nigel	Tomkins	
	 a review of progress on implementation of the Digital Strategy; detail on the Urban Broadband Fund and the impact of changes that are taking place to the fund. 	Murphy	Jen Green	
Overview Report	To include the most recent Real Time Economy	Councillor	Christina	
'	Dashboard.	Richard	Sharples	
		Leese		

Wednesday 4 Septer	mber 2013, 10.00am (Report deadline Thursday 22 Augu	ıst 2013)		
Item	Purpose	Lead Executive Member	Lead Officer	Comments
Impact of Welfare Reform	To hold a special session of the Committee in June to look in detail at the impact of welfare reform, following its implementation, with the aim of raising awareness of the issues and challenging the Council and its partners to respond sufficiently. To invite Manchester residents whose lives have been affected by the changes in different ways to hear how they have experienced welfare reform. To coordinate this with other work to bring people effected by the changes together to campaign.	Councillor Richard Leese Councillor Jim Battle Councillor Sue Murphy	Angela Harrington Jessica Bowles Paul Beardmore	See February 2013 minutes To invite representatives from the Citizens Advice Bureau, housing providers, and churches.
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 16 October 2013, 10.00am (Report deadline Friday 4 October 2013)

Item	Purpose	Lead Executive Member	Lead Officer	Comments
Family Poverty Strategy – Follow up recommendations	At its meeting in September 2012 the Committee discussed the proposed Family Poverty Strategy prior to its submission to the Executive. To request a report providing an update on the implementation of the plan and how the recommendations have been taken forward.	Councillor Sue Murphy Councillor Afzal Khan	Sara Todd Mike Livingstone David Regan	See September 2012 minutes To invite all scrutiny chairs
Affordable Credit	 To receive an update on developments to affordable credit since December 2012, when the Committee last considered it: To review the current situation following national developments; To provide an update on the impact in Manchester; To review the actions that the Council is taking to address this. 	Councillor Sue Murphy	Mark Rainey	See December 2012 minutes
Update on Community Budgets and Troubled Families Central Manchester	To receive an update on community budgets and work with troubled families, with a focus on the work to develop skills and increase employment. To consider the refresh of the Central Manchester	Councillor Richard Leese Councillor	Geoff Little Andy Wilson	
Strategic Regeneration Framework Refresh Overview Report	Strategic Regeneration Framework To include the most recent Real Time Economy	Jim Battle Councillor	Christina	
·	Dashboard.	Richard Leese	Sharples	

Wednesday 13 November 2013, 10.00am (Report deadline Friday 1 November 2013)					
Item	Purpose	Lead Lead Officer Comments			
		Executive			
		Member			

The Manchester College	To consider the Manchester College's strategic review. To invite John Thornhill, Chief Executive, and Jack Carney, Principal of the Manchester College.	Councillor Sue Murphy	The Manchester College	See March 2013 minutes
Update on Manchester Adult Education Service, including Progression Data	To receive an update on the Manchester Adult Education Service (MAES). To also consider the data which explains how MAES students have progressed following attending MAES courses. To review this once the data is available.	Councillor Sue Murphy	Julie Rushton	See March 2013 minutes
Careers Advice and Guidance	 To receive a report following up on the issues raised when careers advice was discussed in the October 2012 meeting. To include: Detail on the universal service for high schools and further education colleges; Consideration of the different ways which career options are presented to young people; To what extend independent advice is informed by the economic climate, labour market and options available, particularly locally. Models of best practice and consideration of what Manchester could learn from them; Destination data for school leavers from September 2012; The impact of raising the age of participation to 18. 	Councillor Sue Murphy Councillor Afzal Khan	John Edwards Elaine Morrison	See October 2012 minutes To invite representatives from Manchester Solutions to the meeting.
Apprenticeships – learning from other cities	To undertake an investigation into other cities which have higher numbers of apprenticeships than Manchester. To focus on two cities: Birmingham and Sheffield To consider what they do differently to encourage employers to create apprenticeships and young people to access them.	Councillor Sue Murphy	Angela Harrington	See December 2012 minutes
Links between businesses and	To look at the links between businesses and education in Manchester. To consider examples of best practice	Councillor Sue	Angela Harrington	

education	and what Manchester can learn from them.	Murphy	John Edwards
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples

Wednesday 11 December 2013, 10.00am (Report deadline Friday 29 November 2013)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
The Role of Medical Research in Supporting Economic Growth	To invite Professor Ian Jacobs, Vice-President and Dean of the Faculty of Medical and Human Sciences at Manchester University, to the Committee to provide a presentation on the role that medical research has in supporting economic growth across Greater Manchester.	Councillor Richard Leese	Professor Ian Jacobs	See October 2012 minutes	
Greater Manchester Enterprise Zone	To receive an update on the implementation of the Greater Manchester Enterprise Zone, including at Airport City and the Medipark.	Councillor Richard Leese	Jessica Bowles Eddie Smith	See December 2012 minutes	
The Corridor	To receive an update on the development of the Corridor, including the Corridor Growth Fund.	Councillor Richard Leese	Angela Harrington Clare Lowe, Corridor Manchester		
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples		

Wednesday 8 January 2014, 10.00am (Report deadline Tuesday 24 December 2013)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
Update on the Greater Manchester Growth Company	To invite Mark Hughes, Chief Executive of the Greater Manchester Growth Company, to the meeting to review the work being undertaken by the company in Manchester.	Councillor Richard Leese Council	Mark Hughes, Manchester Growth Company Sara Todd	See February 2013 minutes	
Update on Business Start Up Support, including the recommendations of the Business Start Up	To receive an update on business start up support in Manchester. To also include an update on progress with the recommendations of the Business Start Up Task and Finish Group. To also include an update on the Committee's recommendation that the Council works with the Royal Bank of Scotland and other banks in the region to develop the following ideas: Setting up drop in centres and business hubs to provide easier access for potential applicants for lending to RBS staff and expert advice. Working more closely with the Council in local communities to identify ways to engage with people interested in setting up a business and established businesses which might benefit from working more closely with a bank.	Councillor Sue Murphy	Sara Todd Angela Harrington Karin Connell	See the reports and minutes of the Business Start Up Task and Finish Group. See minutes from July 2012 (ESC/12/13) and November 2012 See October 2011 and September 2012 minutes regarding the recommendation on the Royal Bank of Scotland	
Overview Report	To include the most recent Real Time Economy	Councillor	Christina		

Dashboard.	Richard	Sharples	
	Leese		

Wednesday 5 February 2014, 10.00am (Report deadline Friday 24 January 2014)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
District Centre Policy	To consider how the Council can take a more holistic approach to the policy of district centres to ensure that local issues are taken account, particularly in planning and licensing decisions. To focus on different types of businesses that can have a detrimental impact on a district centre, including hot food outlets, off licenses, businesses offering very high interest loans, shisha bars, betting shops. To consider the health implications that some of these businesses have. To also consider how communications between the Planning and Licensing departments can be improved to support this policy effectively.	Councillor Richard Leese Councillor Nigel Murphy Councillor Jim Battle	Jessica Bowles Angela Harrington Jenette Hicks James Shuttleworth	See January 2013 minutes To invite the Chairs of the Neighbourhoods and Health Scrutiny Committees	
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples		

Wednesday 5 March 2014, 10.00am (Report deadline Friday 21 February 2014)

Item	Purpose	Lead Executive Member	Lead Officer	Comments
The Christmas Economy Annual Report	To receive a report on the Christmas Economy and the Council's role in maximising the potential for economic benefit in the city. To include: • detail on the city centre and how it has developed over the last few years; • information on district centres; • comparison with other major cities.	Councillor Richard Leese	Sara Tomkins Angela Harrington	Date to be scheduled once data is available – March 2014 See March 2013 minutes
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Items To be Scheduled					
Item	Purpose	Lead	Lead Officer	Comments	
		Executive			
		Member			
Impact of Minor Infrastructure Projects in Comparison to Regional Growth Fund Grants and Loans	To follow up on the piece of work carried out jointly between the Council and New Economy to analyse the difference between the impact that minor infrastructure projects (such as alleygating schemes and maintenance of roads) and regional growth fund grants and loans targeted at small and medium enterprises on economic issues such as youth employment, jobs and apprenticeships.	Councillor Richard Leese Councillor Sue Murphy	Sara Todd John Holden, New Economy	See October minutes Councillors Simcock and Chappell leading on this work with New Economy	

	To include further investigation into the whether the costs of alleygating could be offset by the savings made through prevention of crime, and whether any organisations which would benefit from this could be approached to fund alleygating schemes.	Councillor Bernard Priest		To invite the Chair of Neighbourhoods Scrutiny Committee
Corporate Social Responsibility	To request a report on Corporate Social Responsibility (CSR) in Greater Manchester. To look at the ways that major organisations in the city carry out CSR. To include: Barriers to companies having effective CSR Best practice in CSR Particular focus on how companies in Greater Manchester fulfil CSR in terms of recruiting apprenticeships, employing local people and paying a living wage.	Councillor Richard Leese	Sara Todd Angela Harrington	See November 2012 minutes To invite a representative from the Chamber of Commerce and/or a business with strong CSR.
Accessing Economic Benefits – follow up	To receive a follow up report once more relevant data from the 2011 Census is available, which provides details of the outcomes of initiatives that were discussed in the report the Committee received in December 2012.	Councillor Richard Leese	Sara Todd Angela Harrington	See December 2012 and March 2013 minutes